

**NOTICE OF PUBLIC HEARING
THE TOWN OF BROOKNEAL
BROOKNEAL TOWN HALL
215 MAIN STREET
MAY 14, 2024 AT 7:00 P.M.**

The Town of Brookneal will hold a public hearing on Tuesday, May 14, 2024 at 7:00 p.m. in the Town Council Chambers to solicit public input on the 2024/2025 Brookneal Town budget. All interested citizens are urged to attend. A summary of the proposed budget is presented below. Please contact the Town Office for further information, (434) 376-3124.

**GENERAL FUND
REVENUE**

Property Taxes	219,213.30
Other Local Taxes	516,283.40
Fines	5,000.00
Use of Money & Rent	15,100.00
Services Provided	27,000.00
Miscellaneous	10,300.00
Inter-Governmental	56,000.00
TOTAL	848,896.70

EXPENSES

Administration	252,580.48
Public Safety	264,634.79
Public Works	264,885.10
Parks & Recreation	31,576.00
Contingency	35,220.33
TOTAL	848,896.70

**WATER FUND
REVENUE**

Water Charges	267,494.43
Connection Fees	6,450.00
Penalties/Interest	9,750.00
Miscellaneous	1,850.00
Campbell County	32,768.86
TOTAL	318,313.29

EXPENSE

Administration	18,928.00
Personnel	141,351.29
Maintenance	105,942.00
Debt Service	52,092.00
Contingency	
TOTAL	318,313.29

SEWER FUND REVENUE	
Sewer Charges	148,848.09
Connection Fees	1,250.00
Penalties/Interest	9,750.00
Miscellaneous	1,250.00
Campbell County	15,231.14
TOTAL	176,329.23
EXPENSE	
Administration	15,406.16
Personnel	91,098.85
Maintenance	55,118.00
Contingency	<u>14,706.22</u>
TOTAL	176,329.23

Bobbie A. Waller
Clerk/Treasurer