NOTICE OF PUBLIC HEARING THE TOWN OF BROOKNEAL BROOKNEAL TOWN HALL 215 MAIN STREET MAY 13, 2025 AT 7:00 P.M.

The Town of Brookneal will hold a public hearing on Tuesday, May 13, 2025 at 7:00 p.m. in the Town Council Chambers to solicit public input on the 2025/2026 Brookneal Town budget. All interested citizens are urged to attend. A summary of the proposed budget is presented below. Please contact the Town Office for further information, (434) 376-3124.

GENERAL FUND REVENUE

Property Taxes	231,913.30
Other Local Taxes	515,883.00
Fines	6,000.00
Use of Money & Rent	15,100.00
Services Provided	108,000.00
Miscellaneous	10,300.00
Inter-Governmental	56,000.00
TOTAL	943,196.30

EXPENSES

Administration	266,244.10
Public Safety	271,924.92
Public Works	336,637.21
Parks & Recreation	32,664.00
Contingency	35,726.07
TOTAL	943,196.30

WATER FUND REVENUE

Water Charges	279,878.43
Connection Fees	6,450.00
Penalties/Interest	9,750.00
Miscellaneous	4,100.00
Campbell County	48,000.00
TOTAL	348,178.43

EXPENSE

Administration	20,291.59
Personnel	144,453.51
Maintenance	131,341.33
Debt Service	52,092.00

SEWER FUND REVENUE		
Sewer Charges	160,440.09	
Connection Fees	1,250.00	
Penalties/Interest	9,750.00	
Miscellaneous	3,500.00	
Campbell County	0.00	
TOTAL	174,940.09	
EXPENSE		
Administration	16,369.40	
Personnel	94,078.10	
Maintenance	57,918.00	
Contingency	<u>6,574.59</u>	
TOTAL	174,940.09	

Bobbie A. Waller Clerk/Treasurer