

**NOTICE OF PUBLIC HEARING
THE TOWN OF BROOKNEAL
BROOKNEAL TOWN HALL
215 MAIN STREET
MAY 10, 2022 AT 7:00 P.M.**

Town of Brookneal will hold a public hearing on Tuesday, May 10, 2022 at 7:00 p.m. in the Town Council Chambers to solicit public input on the 2022/2023 Brookneal Town budget. All interested citizens are urged to attend. A summary of the proposed budget is presented below. Please contact the Town Office for further information, (434) 376-3124.

**GENERAL FUND
REVENUE**

Property Taxes	207,213.30
Other Local Taxes	488,783.40
Fines	2,000.00
Use of Money & Rent	14,600.00
Services Provided	27,000.00
Miscellaneous	10,300.00
Inter-Governmental	52,000.00
ARPA (American Rescue Plan Act)	194,000.00
TOTAL	995,896.70

EXPENSES

Administration	235,673.43
Public Safety	272,629.17
Public Works	264,889.04
Parks & Recreation	177,176.00
Contingency	45,529.06
TOTAL	995,896.70

**WATER FUND
REVENUE**

Water Charges	265,797.10
Connection Fees	6,450.00
Penalties/Interest	8,500.00
Miscellaneous	1,850.00
Campbell County	13,275.37
ARPA (American Rescue Plan Act)	505,500.00
TOTAL	801,372.47

EXPENSE

Administration	17,017.80
Personnel	149,760.67
Maintenance	581,002.00
Debt Service	52,092.00
Contingency	1,500.00
TOTAL	801,372.47

SEWER FUND REVENUE	
Sewer Charges	140,248.87
Connection Fees	1,250.00
Penalties/Interest	8,500.00
Miscellaneous	1,250.00
Campbell County	34,724.63
ARPA (American Rescue Plan Act)	<u>5,500.00</u>
TOTAL	191,473.50
EXPENSE	
Administration	14,161.87
Personnel	102,366.18
Maintenance	49,118.00
Contingency	<u>25,827.45</u>
TOTAL	191,473.50

Bobbie A. Waller
Clerk/Treasurer